

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		280,000*				280,000	Fire Sprinklers
Safety & Security		293,000*				293,000	Fire Alarm
Renovation		28,000				28,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		184,000*				184,000	Media Center improvements
Renovation		870,000*				870,000	HVAC Improvements
Renovation		625,000*				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		151,000				151,000	Additional computers to close computer gap
SMART Sub-Total	0	2,531,000	0	0	0	2,531,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	2,531,000	0	0	0	2,531,000	

*Project Scope Included:
 Year 1 total of \$2,252,000
 Total value of scope \$2,252,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.